

Cabinet Member Cabinet Member for Adult and Community Services	
Procurement Title Procurement of Consultancy Services for the Assessment and Proposed Improvements to Delayed Transfers of Care (DTCOC)	
Procurement Option OJEU Open Process	
New or Existing Provision New	
Estimated Contract Value and Funding Arrangements Estimated to be £200,000 to £800,000 dependent upon the final geographical areas of the Lancashire and South Cumbria footprint to be included within the Assessment. Funding has been allocated from the Lancashire Better Care Fund (BCF).	
Contract Duration 3 – 6 Months	
Lotting Not applicable to the requirements of this contract.	
Evaluation	
Quality Criteria 60%	Financial Criteria 40%
<p>Contract Detail</p> <p>The procurement exercise will look to secure Consultancy Services that will deliver an assessment of Delayed Transfers of Care (DTCOC) and provide improvement recommendations for DTCOC to be implemented jointly across NHS and local authority partners within defined footprints.</p> <p>The assessment will identify the scale of improvement that is achievable across the major areas identified for analysis, propose how these should be prioritised, along with the timescales and resources required to design and implement the suggested improvements. The assessment will also quantify the financial impact of the DTCOC reduction, along with the benefits to Service Users, System Partners and Practitioners.</p> <p>The procurement will only commence once the final specification has been agreed with the relevant delivery partners, furthermore, the specification will be drafted as a fully collaborative approach with the NHS and Local Authority partners.</p> <p>Due to the estimated value of the Assessment, it is proposed that the County Council conducts an independent OJEU, Open procurement exercise. This procurement exercise will cover the requirements of a diagnostic/assessment and the production of a granular implementation plan. As the scope of any subsequent implementation phase is currently unknown, this, if required, will be procured via a separate procurement exercise.</p>	

Cabinet Member

Cabinet Member for Health and Wellbeing

Procurement Title

Early Support Emotional Health & Wellbeing Framework

Procurement Option

OJEU Open Process

New or Existing ProvisionThe current framework ends 31st March 2018**Estimated Contract Value and Funding Arrangements**

LCC funding £1,100,000 and School's Forum Funding £0 - £700,000 per annum, Potential total framework value £5,400,000

Contract Duration

Initial period of 12 months with the option to extend the framework by any number of agreed periods up to a maximum of 3 years including the initial term, depending on reviews of funding and need.

Lotting

To ensure the continuity and consistency of the interventions this is a Lancashire wide Service to be delivered by one Service Provider.

Evaluation

Quality Criteria	60%
Price Criteria	40%

Social Value will account for 10% of the quality criteria and the objective will primarily focus on promoting equity and fairness for children and young people of Lancashire.

Tenderers will be invited to submit a price per intervention made.

Contract Detail

The objectives of the service, as delivered by the service provider, are to:

- contribute to building resilience amongst children and young people and their family to enable them to manage challenges/difficulties safely within their home environment, and their local community to enable them to live without the need for ongoing targeted or specialist support;
- contribute to the Common Assessment Framework to ensure an appropriate emotional health and wellbeing intervention is delivered to achieve sustainable positive change for the child(ren)/ young person(s) and their family;
- improve family relationships, leading to sustainable improvement in outcomes for the child(ren)/young person(s); and
- reduce the need for crisis-led/ statutory services in these families in the short, medium and long term.

Where appropriate the service is delivered to the whole family where there is at least one school aged child or young person, where it has been assessed that there is risk of family breakdown and where it is felt that positive outcomes will be achievable through this intervention. The provider will work with the child/ young person and their family for a time limited period in order to achieve the agreed

family outcomes.

It is expected that in effectively delivering the service, the service provider will be actively involved in working with the child(ren) /young people and their family in the context of their family relationships; will work with families to enable them to find their own solutions; will identify and develop a family's skills, interests, knowledge and life experience to enable them to build their capacity and capability to cope with adversity and manage risks and vulnerabilities. The service provider will support families to develop and maintain positive social connections within their own local community. This may include, for example, existing universal public sector services (such as, GPs, leisure provision, youth provision) and voluntary, faith and/ or community activities, groups or organisations).

The Service will be procured as a Framework Agreement with one provider being appointed. Volumes for service delivery are estimated based on historic usage. Referrals will be made from the Framework through a Request for Support form submitted by LCC's Wellbeing, Prevention and Early Help Service.

The authority recognises the requirement to encourage third sector organisations, who do not readily have access to funding setup costs, to bid, whilst ensuring full payment will only ever be made based on the achievement of meaningful results. Therefore the successful service provider will receive a one off, up-front payment of 40% of the anticipated annual framework value and the 60% balance of the price per intervention shall be paid at the conclusion of each intervention, only following confirmation and evidence of the outcomes as set out in the Service Specification.

Cabinet Member

Cabinet Member for Highways & Transport.

Procurement Title

Supply & Delivery of Civil Engineering Materials.

Procurement Option

To utilise the Materials Framework published by Cirrus Consortium which will provide immediate access to the leading suppliers in the market. The Cirrus Materials Framework has been awarded following the completion of an open tender process, which was conducted in accordance with EU Directives. The use of the framework complies with the County Council's Procurement Rules. Cirrus Consortium consists of a number of contracting authorities including Local Authorities, NHS Trusts and providers of Social Housing across England, Scotland and Wales.

New or Existing Provision

The existing LCC contract is due to expire 31st January 2018.

Estimated Annual Contract Value and Funding Arrangements

The estimated annual spend is £1m.

Contract Duration

Initial period of three years with the option to extend for one further year.

Lotting

Not applicable.

Evaluation

The Cirrus Consortium as part of their evaluation procedure used the Crown Commercial Services standard Selection Questionnaire to evaluate potential supplier information which included both mandatory and discretionary grounds for exclusion and project specific questions. Successful suppliers were appointed to the framework to be invited to further competitions by the contract users.

LCC will issue a further competition with the suppliers appointed to the framework using the following criteria:

Quality 40% to include:

- Geographical Coverage
- Operational Service Delivery
- Social Value
- e-trading Capability
- Management Information

Cost 60% to include:

- Core Items
- Price Management

There is no commitment to use the framework and a contract will only be formed when the mini-competition has been evaluated and awarded.

Contract Detail

To ensure compliance with EU Legislation, the County Council's Procurement Rules and that the Council receives best value with regards to the purchase of civil engineering materials which includes drainage pipes and ducting, gullies and grates, road castings, and kerbs and paving that are required by Highway Services.

Cabinet Member

Leader of the County Council

Procurement Title

Provision of Keyholding, Security Patrol and Incident Response Services

Procurement Option

OJEU Open Process

New or Existing Provision

Existing. Due to changes in requirements and consolidation of services, the current arrangement is to be terminated in March 2018 and replaced with a new contract, which is aligned to Lancashire County Councils requirements.

Estimated Annual Contract Value and Funding Arrangements

The estimated annual spend is £510,000.

Contract Duration

Initial period of two years with the option to extend for two further years.

Lots

The contract will be split into three Lots

Lot 1 North

Lot 2 South

Lot 3 East

Evaluation

The Crown Commercial Services standard Selection Questionnaire will be used to evaluate potential supplier information. The evaluation will consist of :

Stage 1 and 2 mandatory and discretionary grounds for exclusion

Stage 3 Award Criteria which consists of

Project specific questions (60%)

Price and Price Management (40%)

Contract Detail

The contract is utilised by Design and Construction and Facilities Management. The contract will provide a range of security services that may be required by the Council and schools as follows:

- Provision of Key holding - provides a service to schools through the Pooled Resources Operational Plan (PROP scheme) and to County Council buildings
- Provision of Periodic Patrols, including Internal and External Building Security Inspections – security patrols that can be established at short notice and to be used to maintain security at events, functions and to conduct internal/external site/building inspections
- Provision of Static guarding at short notice for both County Council buildings and schools
- Provision of Building Opening and Closure Service, Available for County Council buildings and schools
- 365 day, 24 hour call out service - to provide an emergency response to any security incident.

Cabinet Member

Leader of the County Council

Procurement Title

Legionella Control Measures

Procurement Option

OJEU Open Process

New or Existing Provision

Replacement of an existing provision

Estimated Total Contract Value and Funding Arrangements

Lot 1 – East Lancashire	£490,699
Lot 2 – North	£454,700
Lot 3 – South	£375,293
Lot 4 – GRLOL	£45,600
Total	£1,366,292

A total contract value range of £1.4m – £1.6m will be used to provide flexibility.

Contract Duration

The contract duration will be 4 years

Lotting

Lot 1 – East Lancashire
Lot 2 – North
Lot 3 – South
Lot 4 – GRLOL

GRLOL are in a contract until 30th June 2019. GRLOL have expressed an interest in joining the framework once their current provision has ceased.

Evaluation

The tender will be conducted using the OJEU Open procedure. The tender questionnaire will have two stages, within a single procurement procedure:

Stage 1: A selection questionnaire to ascertain suppliers' financial status, technical capability, experience, and references. Each tenderer must pass this stage in order to proceed in the final tender evaluation.

Stage 2: The tender returns will be evaluated on the basis of the most economically advantageous tender (MEAT) – a quality section and a pricing section will be used, to give final a total score for each tenderer.

The score weighting allocation will be 60% quality, 40% price.

Contract Detail

The contract calls for the monitoring of water temperatures within water systems, the cleaning and disinfection of showers, and inspections to satisfy Health & Safety requirements following Legionella and Water Risk Assessments, undertaken through a separate contract.

The contract will be used across County Council buildings and will be accessible to schools through the Pooled Resources Operational Plan (PROP) scheme.